



**REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st AUGUST 2017**

I. CHARITY INFORMATION

Trustees

Clare Lenterman - Chair (Elected March 2017)
Tina Watson – Secretary (re-elected September 2016)
Ben Smith - Treasurer (re-elected September 2016)
Henrietta Jorgensen (re-elected September 2016)
Jane Bates (re-elected September 2016)
Karen Adams (elected September 2016)
Sophia Wade - (Founding Trustee, re-elected September 2016)
Sally Bessada – Asst. Treasurer and Communications – elected September 2016

Registered office c/o The Fulham Boys School
Gibbs Green
Mund Street
London
W14 9LY

Banker Metro Bank
1 Southampton Row
London,
WC1B 5HA

II. ABOUT THE FULHAM BOYS SCHOOL

The Fulham Boys School is a Free School currently located at its temporary site in Mund Street, West Kensington, W14. For the academic year 2016/17 the school had 340 pupils in Years 7, 8 and 9.

The School's ethos underpins everything. It is geared towards boys, nurtures enterprise – business, social and personal – and is built upon the Christian Faith. It transcends backgrounds and abilities making FBS a truly inclusive school. Through the application of its Christian values, mutual respect, supportive pastoral care and inspirational teaching, every boy will be helped to find his unique talent and realise it, for the benefit of all.

III. OBJECTS AND ACTIVITIES FOR PUBLIC BENEFIT

The objects of FFBS are the advancement of education of pupils at The Fulham Boys School, in particular by engaging in activities, providing or assisting in the provision of facilities, materials, equipment or additional learning opportunities not normally provided by the Department for Education or any other Governmental body. Additionally, FFBS has the aim of fostering relations between the staff, parents and others associated with the school.

The Trustees have paid due attention to the guidance published by the Charities Commission on 'Charities and Public Benefit' and believe that FFBS benefits the children of The Fulham Boys School, their families and indirectly the wider public.

IV. ABOUT THE TRUSTEES' ANNUAL REPORT

The Trustees present their report and accounts for the year ended 31st August 2017

The Association of the Friends of The Fulham Boys School (FFBS) is an unincorporated UK charity, registered with HMRC. It is governed by its Constitution adopted on 20 June, 2013, as amended in July 2017. All parents/guardians of pupils attending the school are automatically members of the Association, as well as any non-parent individuals or organisations appointed by the Trustees under Sections 8(2) and 8(3) of the Constitution.

All the Trustees have children who are currently at The Fulham Boys School.

All Trustees are encouraged to keep up to date with the role and legal responsibility of a trustee.

The Committee of Trustees administers the Charity and meets at least termly with further meetings as required. The Charity's finances are reviewed by the Trustees at each Committee meeting.

The accounting policies employed by Trustees are as follows:

Voluntary Income: All cash donations over £50 are individually listed; The identity of donors is protected.

Voluntary Help: Voluntary help is not included in the accounts. FFBS is entirely dependent on the voluntary help given by its members.

Non Cash Donations: Donations of goods other than cash (eg: items donated to the Summer Fair) are not included in the accounts. However, the proceeds of the sale of these items are shown as income.

Expenditure: All expenditure incurred within the period is included in the Income and the Expenditure Account. Expenditure committed but for which invoices have not yet been received is excluded but is identified in the notes of these accounts.

Fixed Assets: FFBS has no Fixed Assets

Investment: Other than the current and deposit account balances, FFBS has no investments.

ANNUAL REVIEW

This report covers the period 1st September 2016 to 31st August 2017.

Friends of FBS had a really great year, building on last year's excellent fundraising initiatives and organising a number of additional social activities to bring parents, boys, staff and Governors together.

Progress Against Objectives

At the start of the academic year we set ourselves the following objectives;

- To continue to build positive and productive relationships between parents, staff and other Friends of the school by hosting social and fundraising events throughout the year – MET / ONGOING
- To raise at least £25,000 to fund better school facilities and enrich educational experiences – WE SMASHED THIS TARGET, raising in excess of £55,000!
- To improve communication to the parents, so that all members are clear on the role of FFBS, how they can contribute to the fulfilling of its objectives, and how any funds raised are spent - ACHIEVED;
 - 1) we created a Friends members contact database for direct email communication. (Data held is restricted to the Treasurer and the Communications Officer)
 - 2) we built a dedicated Friends website – www.friendsoffbs.org
- To register with the Charities Commission – ACHIEVED, we are registered charity number 1174214.
- To increase levels of regular giving by our membership, making efficient use of Gift Aid and raising awareness of the tax efficiency of Payroll Giving; AGAIN WE SMASHED THIS TARGET;
 - 1) Income from regular giving went from £1.7k in 2015/6 to £16.6k* this year
 - 2) We claimed our first gift aid amounts from HMRC and received over £3k
- Appointing parent Class or House Reps to get to know our parent body, their skills and interests and any needs they have for support (e.g. new family orientation, help with non-academic questions relating to school, etc..)
- To improve / increase parental engagement, recruiting more Y7 parents to the Committee, drawing on the skills, experience and creativity of our membership to develop new forms of social and/or fundraising activity

Fundraising & Social Events

Autumn Term

The new academic year saw the arrival of 120 new boys, which equated to well over 110 new families at the school. The Committee organised a well-attended “**New Parents’ Drinks**” evening in September 2016, which was held at Bloom Café in Fulham.

In December 2016 we held our **Christmas Fair**, where the Games Wagon for the boys had a queue for the duration of the event! There was a photobooth, Guess the Teacher photos, Riverford boxes, Christmas Wreaths and many, many more stalls and activites which were all enjoyed with a glass or two of mulled wine to the sound of a sponsored steelband playing carols. The event raised just over £3,000.

Spring Term

The Quiz Night in February was a really fabulous evening and raised £1,165. Over 100 teachers and parents attended to answer the questions which were fun, challenging and in some instances quite literally mind-boggling. Thanks to Mike from Naked Nosh for his delicious curry, and to our cool quizmaster, Mr Barnaby Benson and Mrs B for keeping the scores (and keeping calm under pressure!).

One of the ways the Friends like to give back to the teachers and staff at FBS is to lay on a huge ‘tea party’ for them once a year, as a small token of appreciation for all they do for the boys. This year the Staff Appreciation Tea was on 25th May, and donations of food, drink, small gifts, cash and vouchers were given by parents. Parents from Y9 organised the event this year.

Summer Term

Auction Night

In June, Friends were delighted to be able to offer over 100 fantastic lots (split between the Live and Online Auctions) donated and promised by our teachers, parents and local businesses – with many being “money can’t buy” items/promises.

This event was a tremendous amount of work, but, with Chapeldown wines and fizz, and Mike’s now legendary ‘Ruby Murray’ it was a very successful evening both socially and financially – boosting our coffers by over 12,500 thousand pounds net of expenses.

The committee would like to especially thank Nicky French and Laura Caton-Jones, along with all involved parents and governors, for their huge contribution to the success of the auction.

In the summer term we held our FBStival, on Thursday July 13th, the penultimate day of term (To remind you, a clever play on words, the term FBStival, which combines FBS, festival and estival (meaning “of the summer”) was coined by our committee for our last event of the school year! With a party atmosphere the event’s emphasis was more social than fundraising. Parents and teachers mingled and chatted, while an excellent covers band played out in the front playground. Ben and Karen’s Fabulous Burger Stall – serving delicious organic Scottish beef burgers in brioche buns, the bar and Pimms stall and tasty Spanish tapas stall kept everyone fed and watered.

Attractions for the boys included Zorb (bubble) football on the outdoor pitch plus a full Laser Tag course in the hall. A raffle to win a number of goodie-filled beach bags (contents donated by parents) was a popular attraction, and at least half of the party joined in the various tug-o-war matches.

Event organiser, Tina Watson, commentary on the Tug-o-war as follows:

"It was good to see the boys love for their mums outweighing their competitive streaks.

The outcome of the Mums v Boys contest being slightly skewed as a few young 'strongmen' were spotted defecting to the Mums' side to save them from total humiliation! ".

Our thanks go to Sophia Wade for securing £1,000 corporate sponsorship for the event from Brik estate agents, a figure which roughly doubled the sum raised on the day.

A huge thank you goes to all of the parents who came together to make this event such a resounding success, both socially and financially. In the FBStival, the committee created a unique "FBS" event, which truly captures the spirit and objectives of the FFBS.

Other Fundraising / Income

FFBS Film Nights

Organised by Dickens House Rep Katie Way and her team the Friends held two film nights for the boys. Great movies with plenty of pizza and popcorn, we look forward to more in 2017/8

Gift Aid paid by HMRC

FFBS are registered with HMRC for Gift Aid purposes, meaning we are able to reclaim the tax paid by the donors on all their eligible donations, where we are given permission to do so. The process is really simple; all the donor needs to do is fill out a Gift Aid Declaration form. This is a statement to the charity confirming that they want to donate through Gift Aid and all the charity to receive tax back on their donation. Charities don't pay tax on most types of income, which is why the tax paid on financial gifts to charity can be claimed back.

In cash terms this means that we benefit from an additional 25% on eligible donations, and are able to claim it both retrospectively from 20th June 2013 as well as going forward. We are also able to claim gift aid on sponsored events, and ticket sales that include a donation element, so this really is a worthwhile initiative and we encourage all parents to sign a gift aid declaration.

One-off Donations and Regular Giving

In response to an appeal to FBS parents by the Chairman of the Governors, our regular givers have increased to 32. Total donations received during the academic year 2016/17 topped £25,000, and much of this amount is eligible for gift aid.

With over 430 families now enrolled at FBS (Sept 2017), FFBS hopes to significantly increase the amount of regular givers over the next year.

Benefaction to The Fulham Boys School

This year, FFBS donated a total of £31,433.97 to The Fulham Boys School.

These monies were allocated towards Enterprise Week, Duke of Edinburgh Award events, Free Running, Gavin Peacock Guest Speaker week, Going Solo concert, ICT for classroom use, video equipment for performing arts department and staff appreciation/retention events.

ACCOUNTS FOR THE YEAR 1 SEPT 2016 - 31 AUGUST 2017

Sum of Amnt Year	Category	Sub Cat 1	Sub Cat 2	Movement		3. EXPENSES	4. BENEFACTION	5. ACCRUALS	Grand Total
				1. OB	2. INCOME				
2016/17	OPENING BALANCE - 2016/7			£6,825.88				(£47.80)	£6,825.88
	2015/6 MONIES BKD 2016/7							(£516.00)	(£47.80) (£1,714.67)
	OPERATING EXPENSES							(£31,433.97)	(£31,433.97)
	TFBS BENEFACTION								
	2016 11 FILM NIGHT			£605.00	(£246.86)				£358.14
	2016 12 CHRISTMAS FAIR			£4,420.11	(£1,326.43)				£3,093.68
	2017 02 GAVIN PEACOCK			£557.50	(£119.56)				£437.94
	2017 02 GOING SOLO			£346.58					£346.58
	2017 03 FILM NIGHT			£73.97					£73.97
	2017 03 QUIZ & CURRY			£1,864.29	(£699.02)				£1,165.27
	2017 06 AUCTIONS			£14,422.85	(£1,743.28)				£12,679.57
	2017 07 FBSTIVAL			£3,589.88	(£1,317.58)				£2,272.30
	NON EVENT SPECIFIC								
	DONATIONS			£7,332.86					£7,332.86
	ENTERPRISE WEEK DONATION			£16,658.79					£16,658.79
	REGULAR GIVING			£1,528.48					£1,528.48
	ONE-OFF DONATIONS								
	GAYE			£244.00					£244.00
	CORP SPONSOR			£150.00					£150.00
	MISC - PAYPAL			£128.88					£128.88
	ONGOING FUNDRAISING		RIVERFORD BOXES	£45.00					£45.00
			BAGS2SCHOOL	£104.00					£104.00
	EASY FUNDRAISING			£21.43					£21.43
	HMRC - GIFT AID		GIFT AID RECEIVED	£3,025.61					£3,025.61
				£29,239.05					£29,239.05
	NON EVENT SPECIFIC Total			£6,825.88	£55,119.23	(£6,651.40)	(£31,433.97)	(£563.80)	£23,295.94
2016/17 Total									

PLEASE HELP SUPPORT FRIENDS SUPPORT THE FULHAM BOYS SCHOOL

Currently just 32 of our families have set up regular giving payments to the school via Friends, which will raise around £24,000 a year, including Gift Aid. We are hugely grateful to these parents for their donations. And we really hope you will decide to join them, today.

The Fulham Boys School is an independent school. Under the terms of its funding agreement with Government, it is not permitted to charge fees for its core educational provision. Further, the school's Founders made the commitment that its full educational plan - including clubs in the extended day - will be available to all AT NO CHARGE.

This was always considered possible as the school believed it's unique ethos would attract engaged parents who would wish to support their son's education financially, and the school's budgets have always assumed active parental contributions. In the 2017/2018 academic year, around £288,000 is needed, in addition to public funding, to deliver the school's programme. This figure covers four year groups; years 7, 8, 9 and 10. Though large, this equates to £600 per boy, or £50 per boy per month.

Prior to the launch of The Fulham Boys School Foundation, Education Fund you are invited to please set up your regular donations through the Friends.

You can donate either directly through your bank, using our details

**Bank: Metro Bank, 1 Southampton Row, London, WC1B 5HA
Sort Code: 23 05 80
Account Name: Friends of Fulham Boys School
Account: 13017522**

Or, even easier, by using the Donate button on the Friends website www.friendsoffbs.org/donate - to set up a regular or one-off donation where CAF will even claim your gift aid for us.

Donations to the Friends are tax-free. By declaring Gift Aid; we are able to reclaim the tax you have paid on your donation increasing your gift to us by 25% at no extra cost to you. For more info on how you can increase your gift, please visit the Friends website using the above link. Or email the Friends Treasurer at ffbstreasurer@fulhamboysschool.org.uk